Communitas Annual Report 25 May 2022



Agenda

- 1. 2021-2022 Overview
 - Activities
 - Financial Report

Decision: Approval of Financial Statements

- 2. 2022-2023
 - Budget

Decision: Approval of Budget

- Direction of the organization
- 3. 2022-2023 Board of Directors
 - Presentation of Slate

Decision: Election of Board





Communitas Moved Offices



- Why did we move?
- Impact on our operations



Open Door





Communitas celebrates!

20th ANNIVERSARY OF OPEN DOOR (11 September 2001 – 11 September 2021)

Open Door



Attendance

	2015 -	2016 -	' _				2021 -
	2106	2017	2018	2019	2020	2021	2022
Escorted out of the pens	149	182	192	204	172	0	0
Returned to community	671	714	493	386	1071 Combined	408	349
Volunteers	683	786	695	768		904	887
TOTAL	1503	1682	1380	1358	1243	1312	1236

Open Door

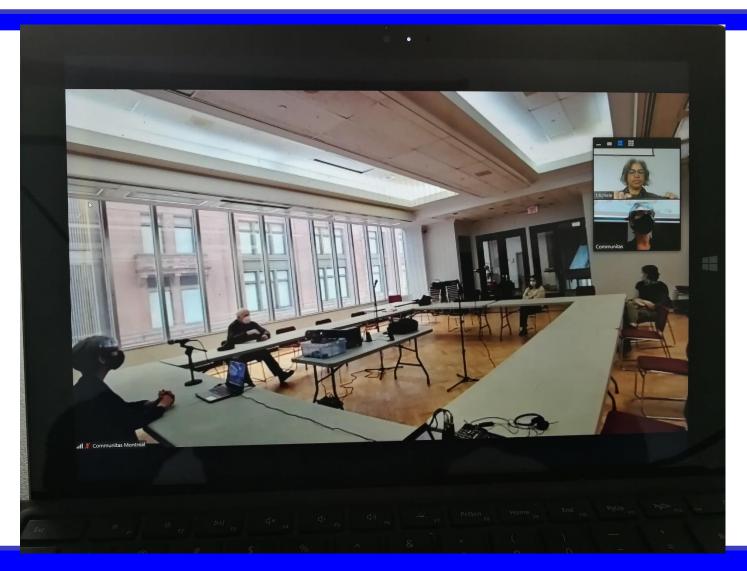


Activities

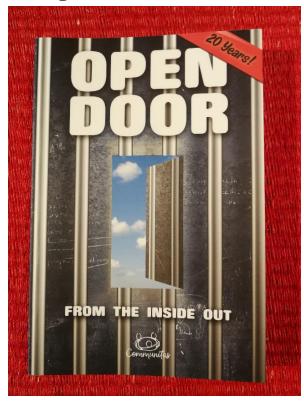
- 52 online meetings welcoming zoomers from across North America
- First in-person gathering in 18 months: 20th
 anniversary party held on Saturday, September 11
 at the Old Port
- Indoor-Outdoor Book launch held on December 21 in the rotunda and Raoul Wallenberg Square
- A cautious reopening of Open Door with new sound equipment for hybrid meetings

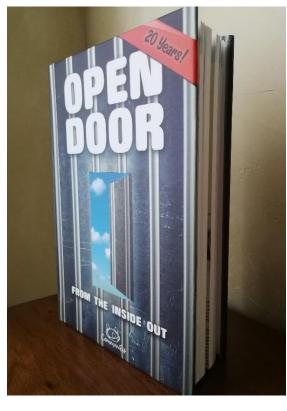
Open Door – Hybrid test





Open Door Book: From the Inside Out

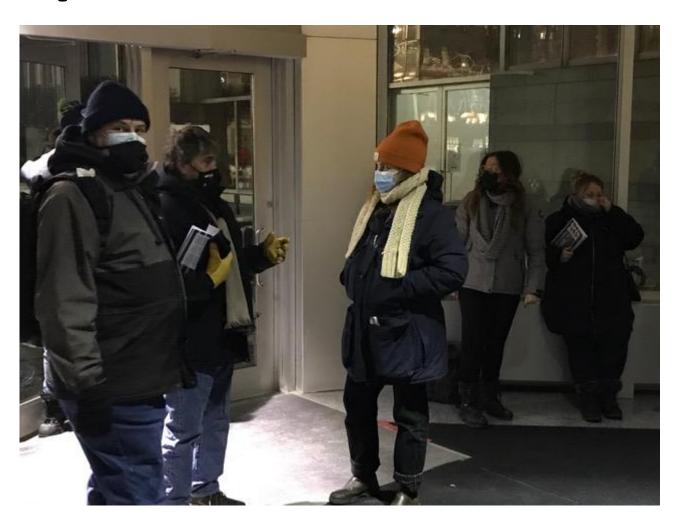




- Book concept
- Design
- Interviews (> 150)
- Research
- Learning experience
- Book Launch
- Fundraising

	Approximate number of hours preparation
50+	~ 2,400 hours

Open Door Book Launch



- 300 Soft covers printed
- 50 Hard covers printed
- 222 Soft covers distributed
- 30 Hard covers distributed
- Funds raised \$8,590 (Net)
- Book production sponsored by Pathy Fellowship - \$8,000

Circles

- Circles of Support and Accountability (CoSA)
- Circles of Reintegration
- High needs individuals Regular contact and support



Number of circles	Number of circle meetings	Volunteer hours
7	151	600++

The Gospel Zone

- Twice/month on Zoom
- Visits to the Prison Chapel
- Meaningful space to build community

Number of meetings	Average participants ner meeting	Number of men visited in Prison Chapel
24 (3 in-person, balance on Zoom)	8.5	15



Sou'Wester

Communitas' grassroots newsletter on criminal justice & prisoner reintegration

the Sou'Wester____

Spring 2021

A Solitary Letter

The story of Canada's reliance on solitary confinement continues to be written. An eloquent and poignant letter, which the Sou'Wester reproduces here with the author's permission, serves as a moving backdrop to that tale.

March 26, 2021

CSC Commissioner

This letter is written because of my visceral reaction to statements that are attributed to you in an article written by Justin Ling on February 28, 2021. It is written that you made the statements that solitary confinement does not exist and that some inmates do not want to come

As an inmate serving a life sentence and who has had many segregation placements-some of which I clearly earned- I was shocked by this answer. It left me feeling frustrated, angry and revolted. Why? Because every inmate and employee of the CSC knows that segregation exists. And to deny this fact and the very negative, destructive consequences of segregation feeds mistrust and unhealthy views towards the professionality of the CSC.



Want to Meet at "Open Door?

A well kept secret?

A treasured activity?

A longing for fellowship that the Pandemic has pushed astray?

All that precedes, and much, much more. Yes, the Pandemic has changed Open Door - like it has changed many other things in our lives, However, the directors at Communitas - the creators, sponsors and brain trust behind Open Door quickly adapted and had the next weekly meeting set up as a Zoom call. And not only did Open Door survive; in many ways it continues to flourish in this new virtual

Someone remarked that Zoom is the cultural equivalent of those old seance scenes we used to watch in the movies: "Are you there?" "Can you hear me?" "You are muted - show us a sign!"

So while we cannot meet in person it has allowed us to interact with presenters from Middle Canada, the West Coast and attendees from next door and far and away. It is kind of cool.

Continued on page 2



3974 Notre Dame West, Suite B Montreal, QC H4C 1R1 Tel.: 514-244-6147 Send your letters to our editor at:

The Sou'Wester name is a reference to Montreal's Southwest, where Communitas began its work in 1999 and is still based today.



We would love to hear from you! 1444 Union Avenue

the Sou'Wester Montreal OC, H3A 2B8 514 244 6147 info@communitasmontreal.org

www.communitasmontreal.org A grassroots newsletter on criminal justice & prisoner reintegration

Summer 2021 Edition

The Sou'Wester name is a reference to Montreal's Southwest, where Communitas began its work in 1999

The Open Door 20th anniversary book sneak peeks!

page 6

Communitas is pleased to welcome a new member to the Coordination Team

page 4

Understanding the power of listening

page 5

Loneliness and **Restorative Justice**

Otto Driedger, Professor Emeritus University of Regina

I came across an article in Maclean's, March 2021 which reminded me of the experience we (Florence and I) have with individuals coming back into society from incarceration and becoming core members in Circles of Support and Accountability (CoSA). It also reminded me of the many other ways in which we have been and continue to be involved in restorative justice issues and services. Continued on page 2



Getting into Harvard or being admitted to palliative care

By Marlyn Silverstone

We live in a society in which getting a place in Harvard is an enormous accomplishment, one for which candidates compete with all their strength. Palliative care, on the other hand, compassionate care for those with terminal illnesses, is not, supposedly, in great demand. And yet you have to compete for a bed in a palliative care unit as well. I should know. I'm in palliative care right now. I call it my Harvard. Even when I was young and strong, I knew that I'd accept death when it came my way without heroic measures. I wouldn't take the counsel of the poet Dylan Thomas but would instead "go gently into that good night." (1)

Continued on page 3

Communitas moves to a new office

As of August 1, 2021, Communitas has relocated to the Undercroft of Christ Church Cathedral located at 635 St. Catherine Street W. (mailing address 1444 Union). Many of you who attend Open Door will be very familiar with our new space as it is where we occasionally convene Open Door when our regular space at FulFord Hall is unavailable 2 or 3 times a year.



...more Sou'Wester

We would love to hear from you!

1444 Union Avenue

Montreal QC, H3A 2B8

514 244 6147

info@communitasmontreal.org

the Sou'Wester

Fall 2021 Edition

The Sou Wester name is a reference to Montreal's Southwest, where Communitus began its work in 199

The Open Door 20th anniversary book sneak peeks!

Part 2: Marlyn's Graduation by Marlyn Silverstone Restorative Justice Week 2021 Reflections





Race relations, trauma research and compassionate activism

By Justin Muthaih

There are few wounds that cut as deep as racial oppression. Compassionate activism may allow us to fight for change while consciously considering these wounds of the past. In our contentious debates about race relations, we have failed to pay adequate attention to what the last 25 years of research tells us about how racial discrimination can be addressed. Processing present day racial oppression through the lens of trauma psychology allows us to see that compassionate activism can address the trauma of the past

while fighting the injustice of the present.

Continued on page

Class Action Strip

Search Settlement

In the Summer 2021 edition of the Sou'Wester, the Mostly Legal column reported on a class action settlement regarding inmates in Quebec's provincial institutions who may have been subject to unlawful strip searches.

Continued on page 3



4 issues

Circulation of 750 copies

Institutions & community

We would love to hear from you! 1444 Union Avenue Montreal QC, H3A 2B8 514 244 6147

info@communitasmontreal.org

the Sou'Wester

Winter 2021-22 Edition

The Soul Wester name is a reference to Montreal's Southwest, where Communities becom its work in 1999

Edging toward in-person Open Door Meetings

Communitas Consultations 2022

page 4

News From the Inside





Canada's Criminal Code discloses for each species of behaviour it proscribes the type and extent of the penalties to which malefactors open themselves. Within these statutorily defined limits the law entrusts selection of the appropriate sentence to the sentencing court's sole discretion, but subject always to the principles laid out in the Code, the most fundamental being that sentences must be "proportionate to the gravity of the offence and the degree of responsibility of the offender." (s.718.1) Respect for that bedrock formula necessarily contemplates a range of fact-driven situations, from the worst possible case, all the way down the scale to that point where moral blameworthiness is actually expunged (one recalls Lord Blackstone's 18th century dictum that "an unwarrantable act without a vicious will

is no crime at all"). Little wonder, then, that our criminal statutes as a rule set maximum sanctions but not mandatory minimum sentences of imprisonment.

Note the words, "as a rule." The proportionality principle is conspicuously sidestepped by the Code's unyielding exaction of a life term of imprisonment for first or second degree murder, although for the latter, gradations of severity at least are available to the court in determining an individual's parole incligibility period. Other exceptions exist—notably, the mandatory minimums of the Controlled Drugs and Substances Act, and sentences the Code has established for various weapons offences.

Continued on page 8

Book Review – Open Door: From the Inside Out

The book Open Door: From the Inside Out will take you on a beautiful journey. You won't arrive at some exotic far-away place, but at a venue in downtown Montreal, where, under the auspices of Communitas, people have been meeting weekly for the last twenty years for an activity called Open Door.

Continued on page 3



Christmas Card Campaign

- 328 cards were handwritten by Communitas members
- The cards were delivered to prisons across Quebec for in-mates at Christmas 2021



TABLE TALK CANCELLED

Weekly free lunch offering an opportunity for social interaction, open conversation

 Chef cooks for everyone, just bring your appetite!

Friday noon at our office



BOARD OF DIRECTORS



Meetings

18 online meetings over the period 2021 - 2022:

- May 13, 2021
- June 23, 2021
- Sept 21, 2021
- Nov 2, 2021
- Jan 6, 2022
- Mar 29, 2022

- *May 31, 2021
- *June 30, 2021
- *Oct 18, 2021
- *Nov 25, 2021
- *Feb 10, 2022
- *April 13, 2022

- *June 2, 2021
- *Aug 2, 2021
- *Oct 27, 2021
- *Dec 9, 2021
- *Mar 21, 2022
- *May 16, 2022



COORDINATION TEAM (Steering Committee)

Activities

The Coordination Team comprised Peter, Jeri, Bill and Brent. They met every Monday morning via zoom to plan activities and ensure that everything was under control.

- The Coordination Team reported directly to the Board of Directors during the monthly BOD meeting.
- The Coordination Team met a total of 46 times during the year 2021-2022.

Financial Reports 2020-2021



COMMUNITAS INCOME STATEMENT ENDED 31 MARCH 2021

				3
MOUVEMENT COMMUNITAS				
NCOME STATEMENT				
FOR THE YEAR ENDED MARCH 31, 2021				
(Unaudited)				
	CoSA.	General	2027	2020
	Fund \$	Fund \$	2021 \$	2020 \$
REVENUES				
Grant from CoSA Canada	63 700	-	63 700	67 473
Grant for Montreal Community Chaplaincy	-	21 691	21 691	10 299
Donations	-	13 713	13 713	22 896
Interests	-	26	26	-
	63 700	35 430	99 130	100 668
OPERATING EXPENSES				
Salaries and fringe benefits	40 908	5 603	46 511	59 512
Rent	10 853	4 751	15 604	15 436
Coordination	5 175	10 338	15 513	5 300
Professional fees	1 368	4 579	5 947	7 156
Office supplies	779	2 404	3 183	1 129
Telecommunications	881	1 408	2 289	1 374
Training	1 537	20	1557	680
Insurance	560	373	933	851
Advertising and promotion	-	400	400	321
Travel	162	-	162	245
Meals and entertainment	-	150	150	3 778
Taxes and permits	-	36	36	174
Maintenance and repairs	-	-	-	550
Bank charges	-	-	-	180
	62 223	30 062	92 285	96 686
EXCESS OF REVENUES OVER EXPENSES	1 477	5 368	6 845	3 982

COMMUNITAS SUMMARY BANK STATEMENT 1 April 2021- 31 March 2022

DATE	WITHDRAWALS	DEPOSITS	BALANCE
B/F as at 31 Marc	ch 2021		52,376.86
	CAD	CAD	CAD
30-Apr-21	8,342.00	3,662.69	47,697.55
31-May-21	6,809.62	17,798.41	58,686.34
30-Jun-21	4,689.25	1,554.27	55,551.36
31-Jul-21	4,940.01	202.90	50,814.25
31-Aug-21	6,385.42	16,820.38	61,249.21
30-Sep-21	5,892.39	144.75	55,501.57
31-Oct-21	8,822.82	106.15	46,784.90
30-Nov-21	7,507.25	17,668.02	56,945.67
31-Dec-21	6,536.02	16,261.77	66,671.42
31-Jan-22	5,218.14	6,127.87	67,581.15
28-Feb-22	8,486.05	3,757.83	62,852.93
31-Mar-22	11,451.10	2,716.64	54,118.47
TOTAL	85,080.07	86,821.68	

SURPLUS OR (DEFICIT) 1,741.61

SUMMARY REVENUE (2021-22	2)
COSA CANADA GRANT DONATIONS	46,454.97 40,366.71
TOTAL REVENUE 2021-22	86,821.68

FINANCIAL OVERVIEW OF 2021 -2022 and 2022-2023

- 31 March 2022 marked the end of the 5 years COSA project the major funding source of Communitas.
- We have not yet received the final payment of \$17,913, covering the last 3 months of the fiscal year 2021-2022.
- The review engagement for the accounting is to be presented by the accountants Cloutier & Longtin on June 29, 2022.
- On the 1st of April 2022 the available amount in our account was \$49,583.
- The funds available for 2022 -2023, and beyond, should be \$67,496 (\$17,913+\$49,583), plus whatever donations we receive over the year and subsequent years.
- At this point in time, there are no concrete propositions regarding any contracts, grants etc. that would bring significant external funding to Communitas.

Roch Lemay,

2022-2023 Budget



Expenses CoSA & Organizational	
Galacian AF ((2) 2F 29(
Salaries 45,663 25,386	
Coordinator 27,999 -	
Assistant Coordinator J 8,832 8,830	
Assistant Coordinator B 8,832 16,556	
Administrative Expenses 1,714 1,714	
Insurance 950 950	
Office Equipment 530 530	
Rent & Utilities 13,746 6,360	
Rent 12,246 6,000	
<i>Phone & Internet</i> 1,500 360	
Supplies, materials, postage, 2,000 2,000	
Technical services	
(bookkeeping, financial	
assessment-notice to reader) 6,880 4,550	
Travel and Living Expenses 300 300	
Volunteer Recruitment	
Training 3,000 500	
Communitas Activities	
Open Door	
Honoraria - Speakers 600 600	
Refreshments 600 600	
Drivers Reimbursement 120 120	
Table Talk	
Food and Beverage 750 750	
SEL 7,860	
TOTAL EXPENSES 76,853 52,220	
Projected Revenue	
Revenue Item	
CoSA Canada Contribution	
Agreement 65,000 18,000	
Donations & Fundraising	
Target 13,000 15,000	
TOTAL REVENUE 78,000 33,000	
TOTAL EXPENSES 76,853 52,220	
SURPLUS OR DEFICIT 1,147 - 19,220	

2022-23 Operations

Context: coming out of COVID, progressive opening

Return to full in-person Open Door

Year of transitions - coordination, CoSA
 Canada, Board of Directors

- Consultations
- Fundraising

 Opportunities – Social & Emotional Learning, Short Story Club, Table Talk resumption, Inreach to prisons resume; Gospel Zone...



Board of Directors 2022-2023

- By-laws require seven (7) directors
- One-year term
- Seven nominations
 - One (1) new nomination: Dave Williams
 - Six (6) standing for re-election:
 - Michele, Roch, Jeri, Steve, Pauline, Sabrina
- Presentation of Slate
- Approval



Thank You

